

CDP: Experiences of MOL Group

KAPUSY Pál, Head of SD
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Our core activities in a snapshot



► Exploration and production of crude oil, natural gas and gas products;



► Refining, transportation, storage and distribution of crude oil products at both retail and wholesale;



► Transmission of natural gas;

► Production and sales of olefins and polyolefins;



► Production of electricity and thermal energy from gas and renewable resources.



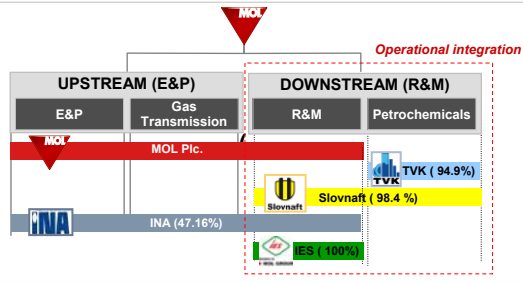
► MOL GROUP

MOL Group

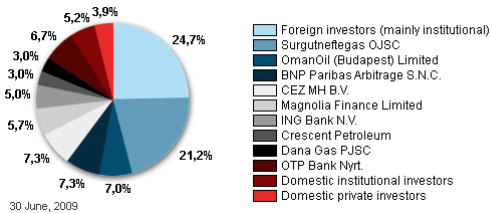
The leading integrated oil and gas group in Central and Eastern Europe

MOL Group in numbers (2008):

- ▶ Net revenue: 3,535.0 bn HUF
- ▶ Market capitalization: 5 bn USD
- ▶ Employees: 17,339 (5,421)
- ▶ Filling stations: 1,076
- ▶ Total crude oil production (kt): 1,924
- ▶ Total refinery throughput (kt): 18,141
- ▶ Total natural gas production (net dry, mcm): 2,533
- ▶ Total crude oil product sales (kt): 17,735
- ▶ Total petrochemical product sales (kt): 1,358



Shareholding structure (%)
(30.06.2009)



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Reducing carbon footprint: Key areas



- ▶ Reduce specific CO₂ emissions by 1%
- ▶ R&D: new generation of biofuels
- ▶ R&D: carbon capture and storage (CCS)
- ▶ JI/CDM projects in foreign subsidiaries
- ▶ Project company (CEGE) for electricity and heat production of geothermal resources
- ▶ Informing customers about fuel efficiency
- ▶ Improvement of energy-efficiency (managerial focus)

Why did we participate in the CDP?

- ▶ Commitment to Sustainable Development
- ▶ Carbon-intensive industry:
 - ▶ Scope-1 CO₂-emission (2008): 6,56 Mt
 - ▶ Energy consumption of Refining and Petrochemicals: ~83 M GJ
- ▶ Benchmarking



THE GLOBAL COMPACT



Magyarországi Üzleti Tanács a Fenntartható Fejlődésért
Business Council for Sustainable Development in Hungary



igyesület a Fenntartható Gazdálkodásért



HUNGARIAN BUSINESS LEADERS FORUM

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Experiences

- ▶ „Yet another survey“
- ▶ Compatibility with other standards (e.g.GRI)
- ▶ New aspects
- ▶ Benchmarking
- ▶ Reputation (transparency)



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Thank you!

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